

**Covington ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2009**

	2008-09	2008 - 2009 School Fiscal Year								
	Fiscal Year	September	October	November	December	January	February	March	April	May
<b>Electricity:</b>										
<b>Kilo Hours</b>		80,070	73,259	51,354	40,146	37,892	45,521	40,705	39,888	
<b>\$</b>		9,917	9,177	6,804	5,641	5,415	6,142	5,677	5,433	
<b>Unit cost \$</b>		0.123858	0.125271	0.132500	0.140524	0.142893	0.134935	0.139468	0.136198	
<b>Natural Gas:</b>										
<b>MCF</b>		17	51	77	446	366	177	139	88	
<b>Cost \$</b>		273	579	890	4,910	3,053	1,192	777	412	
<b>Unit cost \$</b>		16.522424	11.462772	11.527332	11.011976	8.353735	6.752125	5.608586	4.674234	
<b>Water:</b>										
<b>Gallons</b>		234,400	205,720	136,150	116,000	117,530	88,430	156,560	133,460	
<b>Cost \$</b>		1,596	1,424	1,007	902	895	730	1,129	991	
<b>Unit cost \$</b>		0.006811	0.006924	0.007396	0.007772	0.007617	0.008257	0.007214	0.007424	
<b>Aggregate Cost: \$</b>	<b>0</b>	<b>11,786</b>	<b>11,180</b>	<b>8,701</b>	<b>11,453</b>	<b>9,363</b>	<b>8,064</b>	<b>7,584</b>	<b>6,835</b>	<b>0</b>

June	July	August	Totals	(+/-) change from 2007-2008	Electricity: Kilo Hours Cost
			408,835		
			54,207		
			0.134456		Unit cost
			1,359		Natural Gas: MCF Cost
			12,086		
			9.489148		Unit cost
			1,188,250		Water: Gallons Cost
			8,675		
			0.007427		Unit cost
0	0	0	74,968		Aggregate Cost: