

**COVINGTON ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/18**

	2016-17	2017- 2018 School Fiscal Year								
	Fiscal Year									
	Total Usage for Year	September	October	November	December	January	February	March	April	May
<b>Electricity:</b>										
<b>Kilo Hours</b>	604,199	77,501	77,305	43,656	43,550	44,255	43,750	47,285	45,980	51,565
<b>\$</b>	68,825	7,607	7,425	5,215	5,120	5,769	5,242	4,492	5,009	5,688
<b>Unit cost</b>	\$ 0.116823	0.098148	0.096048	0.119457	0.117566	0.130358	0.119817	0.094998	0.108939	0.110307
<b>Natural Gas:</b>										
<b>MCF</b>	11,769	112	125	255	594	1,577	5,370	1,579	755	289
<b>Cost</b>	\$ 6,475	124	131	180	485	592	4,223	1,149	516	223
<b>Unit cost</b>	\$ 1.077670	1.107143	1.048000	0.705882	0.816498	0.375396	0.786406	0.727676	0.683444	0.771626
<b>Water:</b>										
<b>Gallons</b>	1,681,380	160,685	99,105	113,625	103,500	23,405	99,198	295,280	182,405	22,310
<b>Cost</b>	\$ 27,727	2,448	1,942	2,494	1,026	1,221	1,941	3,509	2,374	1,026
<b>Unit cost</b>	\$ 0.016491	0.015235	0.019595	0.021949	0.009913	0.052168	0.019567	0.011884	0.013015	0.045988
<b>Aggregate Cost:</b>	\$ 103,027	10,179	9,498	7,889	6,631	7,582	11,406	9,150	7,899	6,937

June	July	August	Totals		(+/-) change from 2016- 2017	
64,025	64,650	77,398	680,920	76,721	12.70%	Electricity: Kilo Hours Cost
6,577	6,435	7,500	72,079	3,254	4.73%	
0.102725	0.099536	0.096902	0.107900			Unit cost
281	52	175	11,164	(605)	-5.14%	Natural Gas: MCF Cost
214	75	148	8,060	1,585	24.48%	
0.761566	1.442308	0.845714	0.839305			Unit cost
22,478	23,410	325,550	1,470,951	(210,429)	-12.52%	Water: Gallons Cost
1,156	1,332	4,026	24,495	(3,232)	-11.66%	
0.051428	0.056899	0.012367	0.027501			Unit cost
7,947	7,842	11,674	104,634			Aggregate Cost: